

DISBURSEMENT REPORT AS AT 31 DECEMBER 2024

Road Authority	Budget	Full Year Disbursemen	% Utilization
Department of Roads Total	410 472 103	410 472 103	100%
National Emergency Works	1 309 055 628	2 805 090 578	214%
District Development Fund	158 690 698	149 678 447	94%
Traffic Safety Council Of Zim	1 217 275	1 200 000	99%
Vehicle inspection department	60 005 313	31 365 614	52%
Disbursement towards Plumtree-Mtre Highway	275 714 482	321 797 047	117%
Fuel disbursements	40 827 044	40 827 044	100%
Disbursement for Tollgate Improvements & Construction	51 271 180	21 285 847	42%
Infralink DBSA Loans Repaid	359 040 000	430 256 978	120%
MANICALAND PROVINCE			
Buhera	2 272 974	2 271 030	100%
Chimanimani	2 397 340	2 360 556	98%
Chipinge	2 393 084	2 044 168	85%
Makoni	2 272 408	2 272 407	100%
Mutare	2 271 053	2 081 718	92%
Mutasa	2 391 819	2 210 233	92%
Nyanga	2 403 496	2 256 104	94%
Total RDC	16 402 173	15 496 217	94%
Mutare City	8 978 287	8 301 228	92%
Rusape Municipality	2 336 030	2 172 407	93%
Chipinge Town	2 703 012	2 356 691	87%
Total Urban Councils	14 017 329	12 830 326	92%
Manicaland Total	30 419 502	28 326 543	93%
MASHONALAND CENTRAL			
Bindura	2 272 932	2 179 240	96%
Chaminuka	2 272 475	2 178 802	96%
Guruve	2 273 095	1 538 342	68%
Mazowe	2 273 555	1 064 339	47%
Mbire	2 271 788	2 178 143	96%
Muzarabani	2 272 045	2 178 389	96%

Pfura	2 271 955	2 082 200	92%
Rushinga	2 274 857	2 121 722	93%
Total RDC	18 182 703	15 521 177	85%
Bindura Municipality	3 102 772	2 914 323	94%
Mvurwi Town	2 176 857	2 176 857	100%
Total Urban Councils	5 279 629	5 091 180	96%
MASHONALAND CENTRAL TOTAL	23 462 332	20 612 357	88%
MASHONALAND EAST			
Chikomba	2 272 313	2 043 312	90%
Goromonzi	2 272 147	2 272 147	100%
Hwedza	2 271 743	2 271 743	100%
Manyame	2 296 635	2 296 635	100%
Marondera	2 509 965	2 181 508	87%
Mudzi	2 272 109	2 054 366	90%
Murehwa	2 275 046	2 275 046	100%
Mutoko	2 853 330	2 731 635	96%
UMP Zvataida	2 271 879	2 271 879	100%
Total RDC	21 295 168	20 398 271	96%
Marondera Municipality	5 676 809	5 306 136	93%
Total Urban Councils	5 676 809	5 306 136	93%
MASHONALAND EAST TOTAL	26 971 977	25 704 407	95%
HARARE METRO			
Chitungwiza UC	4 457 584	4 457 584	100%
Epworth LB	2 091 911	2 013 778	96%
Harare UC	52 645 417	47 569 772	90%
Ruwa LB	2 088 599	1 068 275	51%
Total Urban Councils	61 283 512	55 109 409	90%
HARARE METRO PROVINCE TOTAL	61 283 512	55 109 409	90%
MASHONALAND WEST			
Chegutu	2 308 783	2 213 612	96%
Hurungwe	2 257 623	2 164 562	96%
Sanyati	2 274 623	1 251 643	55%
Makonde	2 273 597	2 134 962	94%

Mhondoro-Ngezi	2 272 525	2 134 501	94%
Nyaminyami	2 275 620	1 213 944	53%
Zvimba	2 370 001	1 794 225	76%
Total RDC	16 032 772	12 907 449	81%
Chegutu Municipality	3 603 970	994 263	28%
Chinhoyi Municipality	3 865 253	202 006	5%
Chirundu LB	2 162 566	1 112 965	51%
Kadoma Municipality	3 869 606	3 725 076	96%
Kariba Municipality	3 057 697	2 385 438	78%
Karoi Town Council	2 755 946	2 299 845	83%
Norton Town Council	2 792 558	2 225 397	80%
Total Urban Councils	22 107 596	12 944 991	59%
MASHONALAND WEST TOTAL	38 140 368	25 852 440	68%
MASVINGO			
Bikita	2 274 359	742 891	33%
Chiredzi	2 274 216	1 614 179	71%
Chivi	2 276 009	2 103 215	92%
Gutu	2 273 510	2 100 905	92%
Masvingo	2 272 506	1 449 754	64%
Mwenezi	2 273 004	1 640 843	72%
Zaka	2 274 212	1 320 895	58%
Total RDC	15 917 815	10 972 682	69%
Chiredzi	2 750 283	1 952 223	71%
Masvingo City	5 248 220	4 880 473	93%
Total Urban Councils	7 998 503	6 832 695	85%
MASVINGO TOTAL	23 916 317	17 805 377	74%
MATEBELELAND NORTH			
Binga	2 969 244	2 816 250	95%
Bubi	2 238 724	2 238 724	100%
Hwange	2 739 878	1 768 206	65%
Kusile	2 235 655	1 646 050	74%
Nkayi	2 512 392	1 856 514	74%
Tsholotsho	2 491 377	1 825 475	73%
Umguza	2 512 359	2 014 126	80%
Total RDC	17 699 628	14 165 344	80%

Hwange Town	2 547 151	2 383 216	94%
Lupane Town	2 139 095	1 604 321	75%
Victoria Falls Municipality	3 679 793	3 490 187	95%
Total Urban Councils	8 366 038	7 477 724	89%
MATEBELELAND NORTH TOTAL	26 065 667	21 643 068	83%
BULAWAYO METRO			
Bulawayo City	18 568 731	11 916 061	64%
BULAWAYO METRO TOTAL	18 568 731	11 916 061	64%
MATEBELELAND SOUTH			
Beitbridge	2 283 872	1 708 312	75%
Bulilima	2 277 779	1 960 834	86%
Gwanda	2 497 273	2 437 250	98%
Insiza	2 569 171	2 436 791	95%
Mangwe	2 443 786	2 202 326	90%
Matobo	2 276 522	2 132 125	94%
Umzingwane	2 499 584	2 099 528	84%
Total RDC	16 847 988	14 977 166	89%
Beitbridge Town	3 259 493	3 259 493	100%
Gwanda Municipality	3 468 884	3 468 884	100%
Plumtree Town	2 375 220	2 264 327	95%
Total Urban Councils	9 103 597	8 992 705	99%
MATEBELELAND SOUTH TOTAL	25 951 585	23 969 871	92%
MIDLANDS			
Chirumanzu	2 354 664	1 834 040	78%
Gokwe North	2 235 077	1 656 417	74%
Gokwe South	2 291 188	2 074 230	91%
Mberengwa	2 256 538	2 256 538	100%
Runde	2 242 695	2 117 064	94%
Tongogara	2 273 174	2 111 553	93%
Vungu	2 345 186	2 248 515	96%
Zibagwe	2 239 739	1 414 080	63%
Total RDC	18 238 260	15 712 438	86%

Gweru City Council	10 773 950	5 657 725	53%
Gokwe Town	2 857 720	2 169 936	76%
Kwekwe Municipality	4 403 441	4 094 889	93%
Redcliff Municipality	3 072 481	3 072 481	100%
Shurugwi Town	2 651 176	2 651 176	100%
Zvishavane Town	2 915 674	2 583 155	89%
Total Urban Councils	26 674 443	20 229 362	76%
MIDLANDS TOTAL	44 912 703	35 941 800	80%
Grand total Road Authorities	2 985 986 416	4 478 854 991	150%